EMERALD COVE MIDDLE SCHOOL (02-JJ) NEW SCHOOL CONSTRUCTION PROJECT #3371-8290

HISTORY:

07/16/03 Board Report 13D-1 for a Re-use Agreement with Song & Associates of Independence Middle in the amount of \$756,500.00 for Wellington Area Middle 11/18/03 Board Report 13D-4 for an Agreement for CM@Risk Services and Pre-Construction fees in the amount of \$81,386.00 to W.G. Mills 07/13/05 Special Board Meeting Item #6 for an Amendment to the Agreement establishing the Final GMP to W.G. Mills, Inc., in the amount of \$27,105,975.00 08/22/05 Notice-to-Proceed

655 Original Contract Days

06/08/07 Original Substantial Completion

07/08/07 Original Final Completion

0 Extensions to date

7 Extensions this item

06/15/07 Revised Substantial Completion

07/15/07 Revised Final Completion

	D 1	D	D. 11			Estimated	- F	G	
CO#	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Construction Cost	Errors Omissions	Cause Code	Project Modifications
				2					Additional Architectural Services for redesign to comply with class size
30	12C-5	04/21/04			113,475.00			S	reduction.
									Architectural Additional Services - Redesign the existing irrigation for the
	PM6	03/15/06			6,424.00			Z	drainage storage area created within the adjacent Village of Wellington Park.
	D) (1	04/05/06							CCD #1 - Removal of unsuitable soils (muck) materials from areas of the
1	PM1	04/05/06	46,462.50					U	building pad of the facility.
1	PM11	09/20/06	8,677.24	7				U	CCD #1 - Extend contract time due to Hurricane Wilma.
									Additional Architectural Services to provide and install Master #1630 built-in
	PM6	11/21/06			27,745.00			S	combination locks for corridor lockers.
	PM1	06/06/07	33,185.50					S	CCD #3 - Add sound wall panels at the gymnasium Building #5.
									CCD #4 - Add galvanneal on all lockers and add
	PM1	06/06/07	15,596.00					S	16 gauge slope tops
									CCD #5 (Item #1) - Provide irrigation and sod to Village of Wellington
	PM1	06/06/07	146,927.26					Z	Olympic Park site.
	PM1	06/06/07	39,454.46					S	CCD #5 (Item #2) - Provide technology wiring and mounts.
									CCD #5 (Item #3) - Revise the Florida Power & Light primary feed, utility
									transformer location and secondary feeds from the utility transformer to MDP in
	PM1	06/06/07	40,320.00					Z	Building #6.
									CCD #5 (Item #4) - Off-site civil revisions, water main relocation, storm
	PM1	06/06/07	26,061.00					Z	drainage, off-site paving and striping.
	PM1	06/06/07	29,785.50					Z	CCD #5 (Item #5) - Interconnection of retention ponds.

EMERALD COVE MIDDLE SCHOOL (02-JJ) NEW SCHOOL CONSTRUCTION PROJECT #3371-8290

HISTORY:

07/16/03 Board Report 13D-1 for a Re-use Agreement with Song & Associates of Independence Middle in the amount of \$756,500.00 for Wellington Area Middle 11/18/03 Board Report 13D-4 for an Agreement for CM@Risk Services and Pre-Construction fees in the amount of \$81,386.00 to W.G. Mills 07/13/05 Special Board Meeting Item #6 for an Amendment to the Agreement establishing the Final GMP to W.G. Mills, Inc., in the amount of \$27,105,975.00 08/22/05 Notice-to-Proceed

655 Original Contract Days

06/08/07 Original Substantial Completion

07/08/07 Original Final Completion

0 Extensions to date

7 Extensions this item

06/15/07 Revised Substantial Completion

07/15/07 Revised Final Completion

						Estimated					
	Board	Board	Dollar	#	Additional	Construction	Errors	Cause			
CO #	Item	Date	Amount	Days	Services	Cost	Omissions	Code	Project Modifications		
		TOTALS	386,469.46	7	147,644.00		0.00				
		ORIG SUM	27,187,361.00		756,500.00						
		REV SUM	27,573,830.46		904,144.00						
		% CO'S	1.42%		19.52%		0.00%				
CODE LEGEN	D		DOLLAR AMOUNT		CODE %				CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect S	uggested		\$0.00		0.00%				L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested \$6		\$0.00		0.00%				S = School District Requested	\$88,235.96	0.32%	
D = Design Omission \$0.00			0.00%				U = Unforeseen Conditions	\$55,139.74	0.20%		
E = Design Err	or		\$0.00		0.00%				Z = Outside Agency	\$243,093.76	0.89%

PM1 EMERALD COVE MS (02-JJ) NEW SCHOOL PROJECT PROJECT #3371-8290 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 27,187,361.00
Project Modifications to date	\$ 55,139.74
Project Modifications (this item)	\$ 331,329.72
Adjusted Purchase Order	\$ 27,573,830.46